Bond Update



Regular Meeting of the Citizen's Bond Oversight Committee April 8, 2020

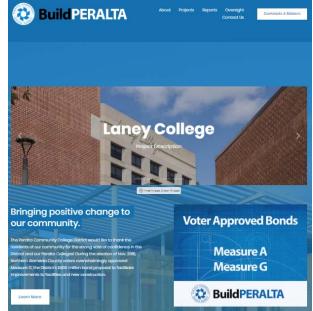
Dr. Leigh Sata, Vice Chancellor (Interim), Department of General Services Keith Kajiya, Bond Program Manager, AECOM



Agenda

- 1. Introduction to AECOM
- 2. Program Management Organization
- 3. Scope of Work and Status
- 4. Bond Website



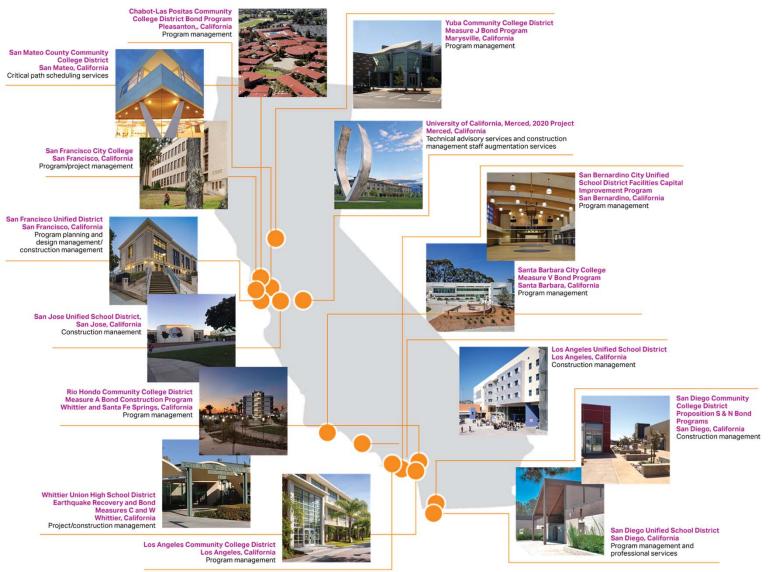








Introduction to AECOM



\$40B

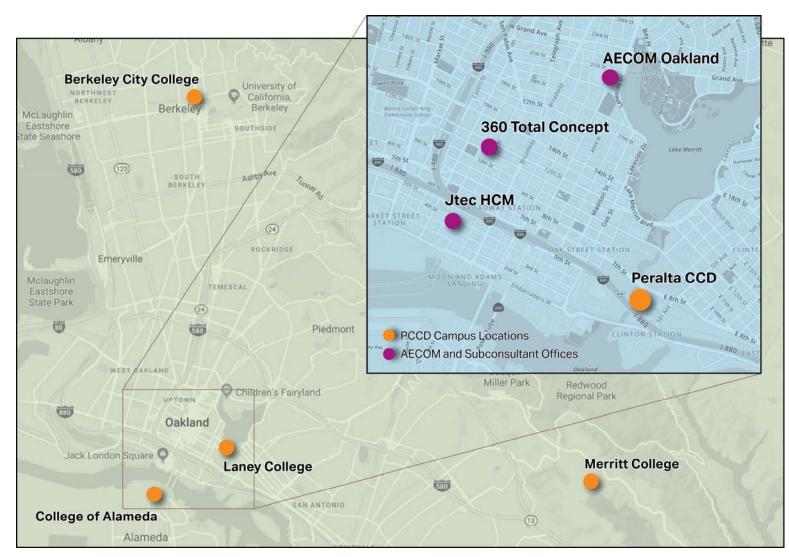
managed and delivered

50 years of successful delivery





Local Oakland-based Firms





AECOM Oakland – Kaiser Center



Your PM Team



Keith Kajiya



Sharon Serrano



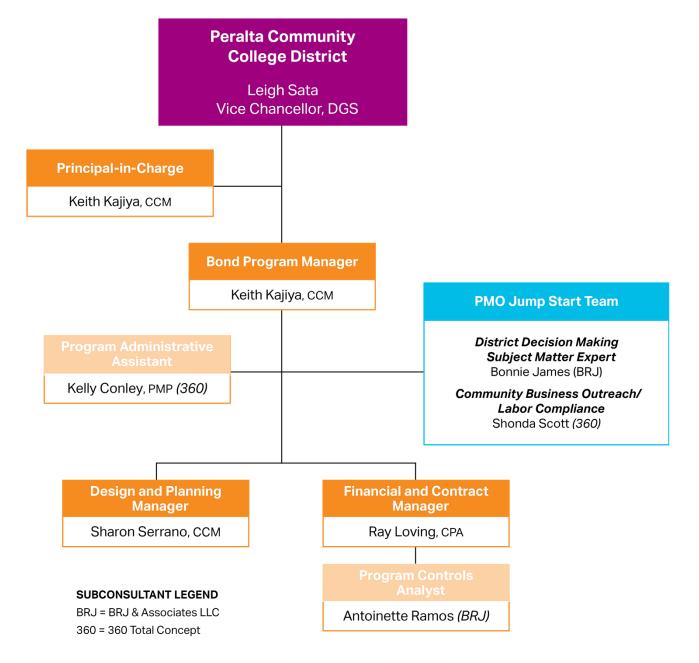
Ray Loving



Bonnie James

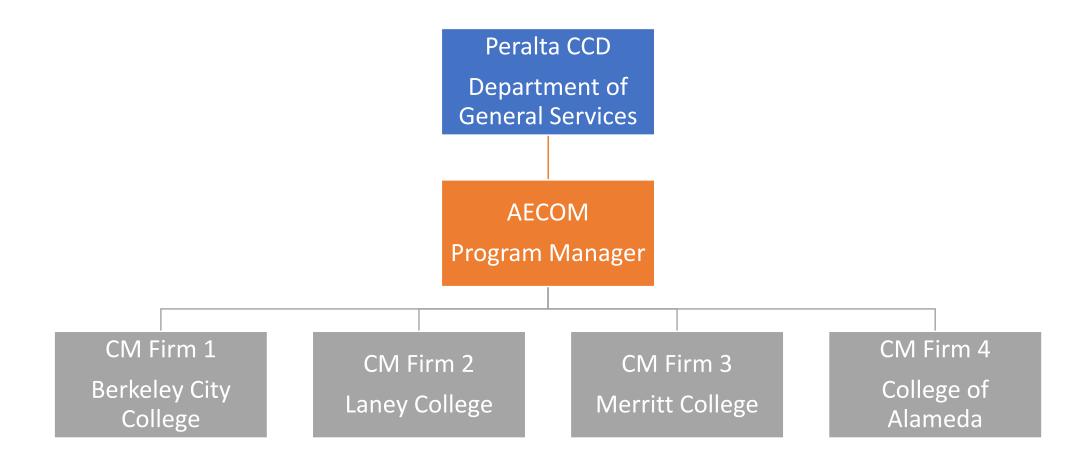


Shonda Scott





Program Management Organization





Scope of Work

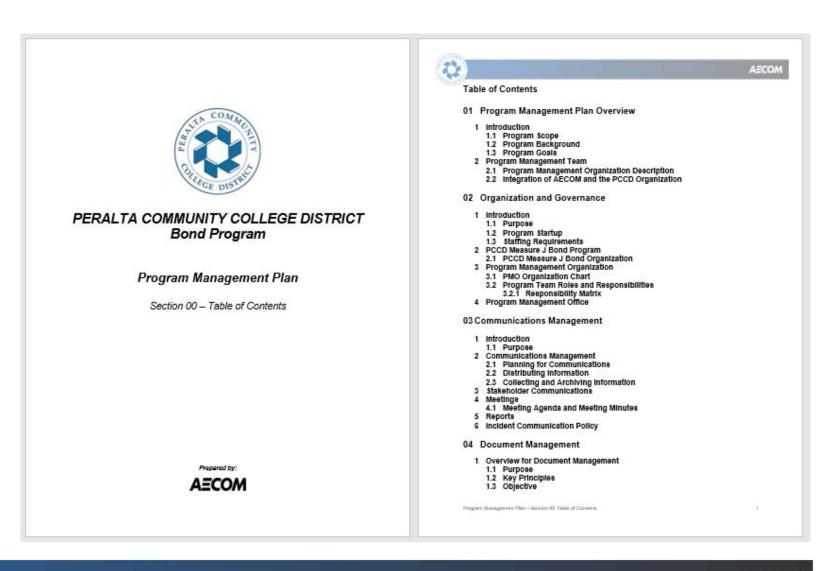
- Management
- CM Coordination
- Outreach
- Quality and Risk Mitigation
- Contracts, Payments, Audit Responsive Reporting

Basic Services	Deliverables
Comphensive Decision Management	Communication Policies and Procedures
	Stakeholder Decision Matrix
Planning and Design Management	Evaluation of Facilities/Educational Master Plans
	Execution Plan
	Critical Priority Project Milestone Matrix
Integrated Process Management	Program and Policies Manual
	Program Implementation Plan
	Training Plans
Construction Management Coordination	Construction Management Plan
	Reporting Matrix
Outreach and Labor Compliance	Community/Workforce Outreach and Development Plan
	Local Compliance Reporting and Implementation Plan
Quality Assurance/Quality Control	QA/QC Plan
Risk Management	Risk Management Plan
	Risk Register, Reporting and Mitigation Plan
Dispute Resolution Support	Claims and Dispute Resolution Plan
	Claims/Disputes Register, Reporting and Mitigation Plan
Contract Management and Administration	Standardize Contracts and Procurement Procedure
	Contract Procurement Plan
Program Controls and Reporting	Program Financial Processes
	Program Management Information System
	Master Program Schedule



Program Management Plan

- 18 Technical Sections
- 60% Complete





Outreach

- Bond Website Shell Complete
- Local and Small Business Database
 - Bay Area Rapid Transit (BART)
 - City of Oakland
 - Port of Oakland
 - Alameda County
 - California Uniform Certification Program (CUCP)
- DemandStar District Purchasing Vendor Coordination



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- Inspectors of Record
- California Environmental Quality Act
- Structural Engineering
- Civil Engineering
- Commissioning
- Landscape Architecture

Peralta Community College District

REQUEST FOR QUALIFICATIONS ARCHITECTURAL SERVICES RFQ #_____









NOTICE IS HEREBY GIVEN that the Peralta Community College District ("District") is requesting qualified persons, firms, partnerships, corporations, associations, or professional organizations to provide full architectural planning and design services to the District for the Measure A and Measure G Bond Programs ("Program") and projects identified in the District's Bond Project List and Long-Range Facilities Master Plan ("Projects").

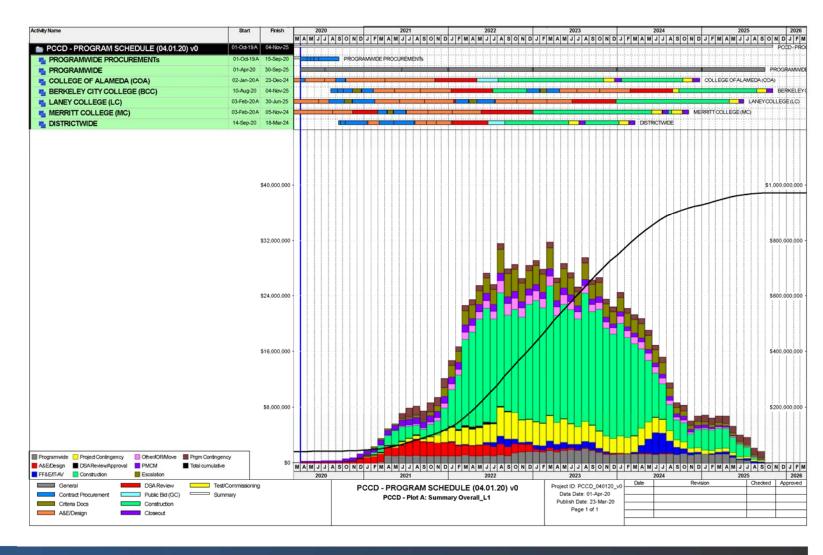
Respondents to this RFQ should mail or deliver three (3) bound copies, one (1) unbound copy, and one (1) electronic copy on flash drive of their Statement of Qualifications ("SOQ"), as further described herein, to:

> Brian Slaughter Director of Purchasing Services Peralta Community College District 333 East 8th Street, Cakland, CA 94606



Program Master Schedule

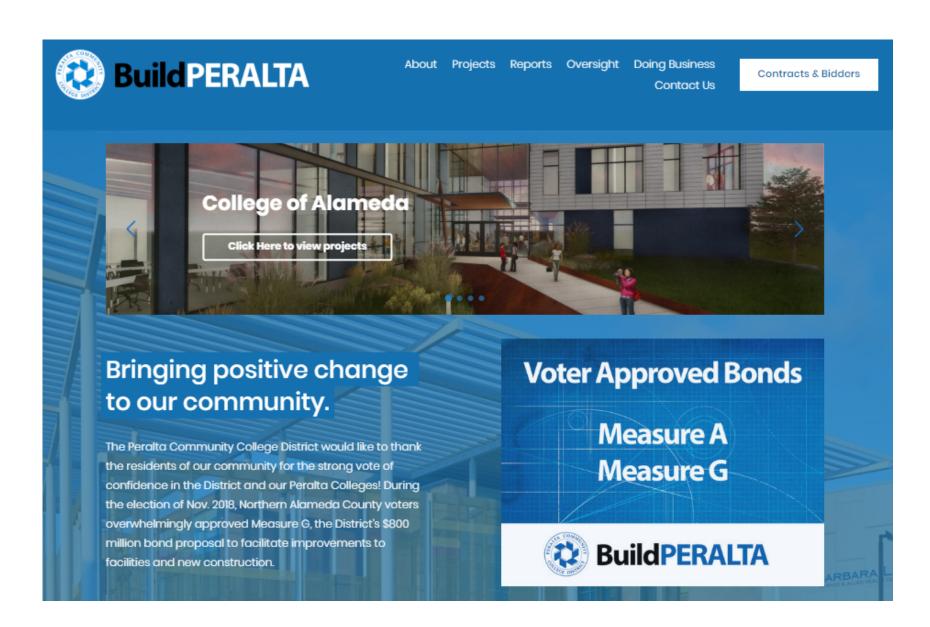
- Bond Cash Flow
- State Funding Milestones
- Outreach
- Procurements
- DSA Coordination
- Campus Coordination





Website

- Build.Peralta.edu
- Project Status
- Reports
- Oversight
- Outreach







Questions?

