Berkeley City College West Outreach And Match Making Session
June 30, 2021

Agenda

Welcome

Program Overview

Project Overview

SLBE Program

Match Making Breakout Sessions

AECOM

Welcome From PCCD

Atheria Smith

Interim Vice Chancellor of General Services
Peralta Community College District

AECOM

Measure G Overview
Keith Kajiya, AECOM

$800 Million Dollar Bond Measure

2018 Bond Measure passed by 75% voter approval

Program Overview
Keith Kajiya, AECOM

$77 Million
State Funding in Place

$87.2 Million
Contract Commitments

$115 Million
Bonds Issued

13
Major Projects Underway

Laney College – New Learning Resource Center *(in DSA Review)*

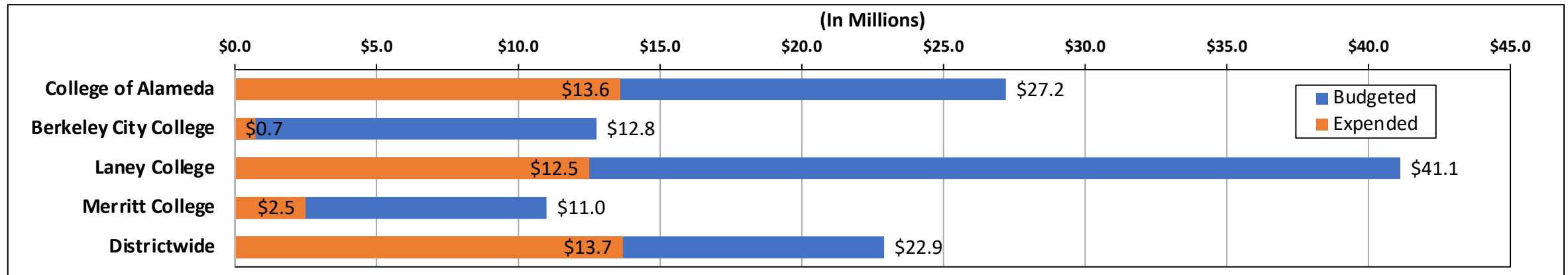Merritt College – Child Development Center *(in DSA Review)*

Program Overview
Keith Kajiya, AECOM

[1] *Expenditures as of May 31, 2021.*

Campus Name	Measure A		Measure G	
	Budget	Expended [1]	Budget	Expended [1]
College of Alameda	$ 17,168,328	$ 11,945,088	$ 10,049,390	$ 1,702,809
Berkeley City College	$ 9,542,841	$ 661,161	$ 3,210,341	$ 69,711
Laney College	$ 32,872,170	$ 9,078,708	$ 8,240,085	$ 3,366,890
Merritt College	$ 1,275,353	$ 1,411,095	$ 9,726,549	$ 1,126,037
Districtwide	$ 4,141,308	$ 3,617,479	$ 18,773,634	$ 10,064,312
Total $115M Allocation	**$ 65,000,000**	**$ 26,713,532**	**$ 50,000,000**	**$ 16,329,760**

Voter Approved Bonds
Measure A
Measure G
BuildPERALTA

(In Millions)

Campus	Expended	Budgeted
College of Alameda	$13.6	$27.2
Berkeley City College	$0.7	$12.8
Laney College	$12.5	$41.1
Merritt College	$2.5	$11.0
Districtwide	$13.7	$22.9

AECOM

Upcoming Bench Procurements
Keith Kajiya, AECOM

Procurement Title	Owner	RFQ Issue
ADA Assessment	PMO	In Process
District-Wide Commissioning Services – RFQ	PMO	In Process
Laney CUP Commissioning	PMO	In Process
Small Construction Management Firms (Small projects as assigned)	PMO	In Process
District-Wide IOR –RFQ	PMO	In Process
COA STEM Architectural & Engineering – RFQ	PMO	Q3 2021
Laney STEM Architectural Services – RFQ	PMO	Q3 2021
Construction Management Firm (Aviation Phase 2)	PMO	Q3 2021
District-Wide HAZMAT/Materials Testing Services – RFQ	PMO	Q4 2021
District-Wide Site Survey Services – RFQ	PMO	Q4 2021
District-Wide Geotech Services – RFQ	PMO	Q4 2021

AECOM

Program Management

Organization

```
          Peralta CCD
          Department of
        General Services
                |
             AECOM
        Program Manager
```

Kitchell	Swinerton	Kitchell	Roebbelen
Berkeley City College CM	Laney College CM	Merritt College CM	College of Alameda CM

Bond Spending Plan
Bob Parks, Kitchell

BuildPERALTA

BERKELEY CITY COLLEGE

Bond Spending Plan
Status Date: Costs and Funding as of March 31, 2021

Schedule Key
- Contractor or Design Build Entity Procurement
- Design
- DSA Review
- Construction

	Proj #	Type [1]	3/31/21 Total Project Cost Estimate [2]	Anticipated Funding Measure G	State Match [3]	Measure A (May 2020 Issuance) [4]	2021	2022	2023	2024	2025	2026
Berkeley City College												
2118 Milvia Street (New Building) - DB	2477	New	$83,851,707	$75,057,807	$0	$8,793,900						
2050 Center Reconfiguration - DB	2496	Mod	$31,550,808	$31,550,808	$0	$0						
Infrastructure	2497	Mod	$3,000,000	$3,000,000	$0	$0						
Berkeley ADA Modernization	2323	Mod	$748,941	$0	$0	$748,941						
Information Technology	2412	IT	$2,850,000	$2,850,000	$0	$0						
Berkeley College Subtotal			**$122,001,456**	**$112,458,615**	**$0**	**$9,542,841**						

[1] Type of Project: New Construction (New); Modernization (Mod); Information Technology (IT); Program-wide (Prog)

[2] Total Project Cost Estimate: Total Capital Costs, including Hard Costs for Construction Building/Interiors and Soft Costs for Development Fees/Consultants. Typical Ratio is 70% Hard to 30% Soft Costs.

[3] FPP - Final Project Proposal: Design Funded in 19/20 and Construction Funded in FY 21/22 - FY 22/23; IPP - Initial Project Proposal: Future Funding Proposal for FY 23/24

[4] Allocation per Peralta Finance Budget sent to PMO on 10/15/20, with project adjustments to reflect actuals while holding each overall College Measure A Allocation.

PERALTA COMMUNITY COLLEGE DISTRICT

AECOM

Project Schedule
Bob Parks, Kitchell
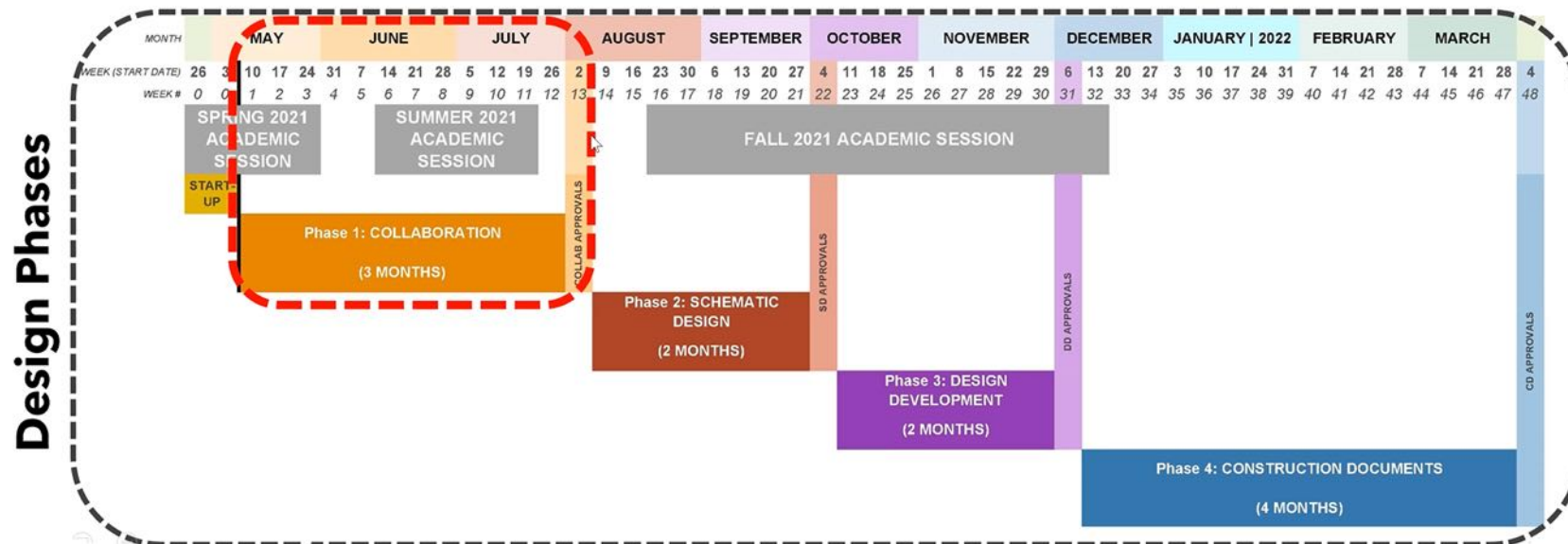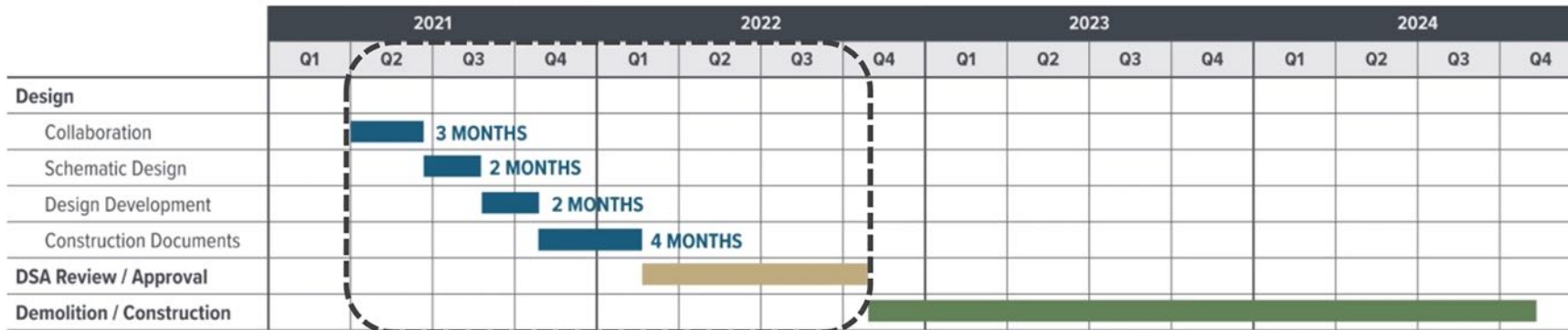
Procurement Schedule
Bob Parks, Kitchell

Early Investigations	Target Date
Utility Surveying/Pothole, Demolition (Design/Permit Documents), Hazardous Material Assessment	Q3 – 2021

| Early Packages	Target Date
Abatement and Demolition, Construction Fencing, Scaffolding, Crane, Personnel Hoist, Civil / Grading, Drywall & Framing, Window Washing Equipment, Furniture / FF&E	Q4 – 2021

Procurement Schedule
Bob Parks, Kitchell

Core Building System Packages	Target Date
Site Concrete, Structural Concrete, Rebar, Foundations, Waterproofing, Masonry, Metal Stairs, Misc. Steel, Roofing, Sheetmetal, Exterior Signage, Landscaping - Roof	Q1 – 2022

| Tenant Improvement Packages	Target Date
Finish Carpentry, Toilet Partitions, Firestopping, Doors / Frames / Hardware, Roll-up Doors, Interior Glass, Tile & Stone, Acoustical Ceilings, Flooring, Epoxy Flooring, Paint, Sealants, Window Treatments, Wayfinding Signage	Q2 – 2022

AECOM

Conceptual Design
Bob Parks, Kitchell
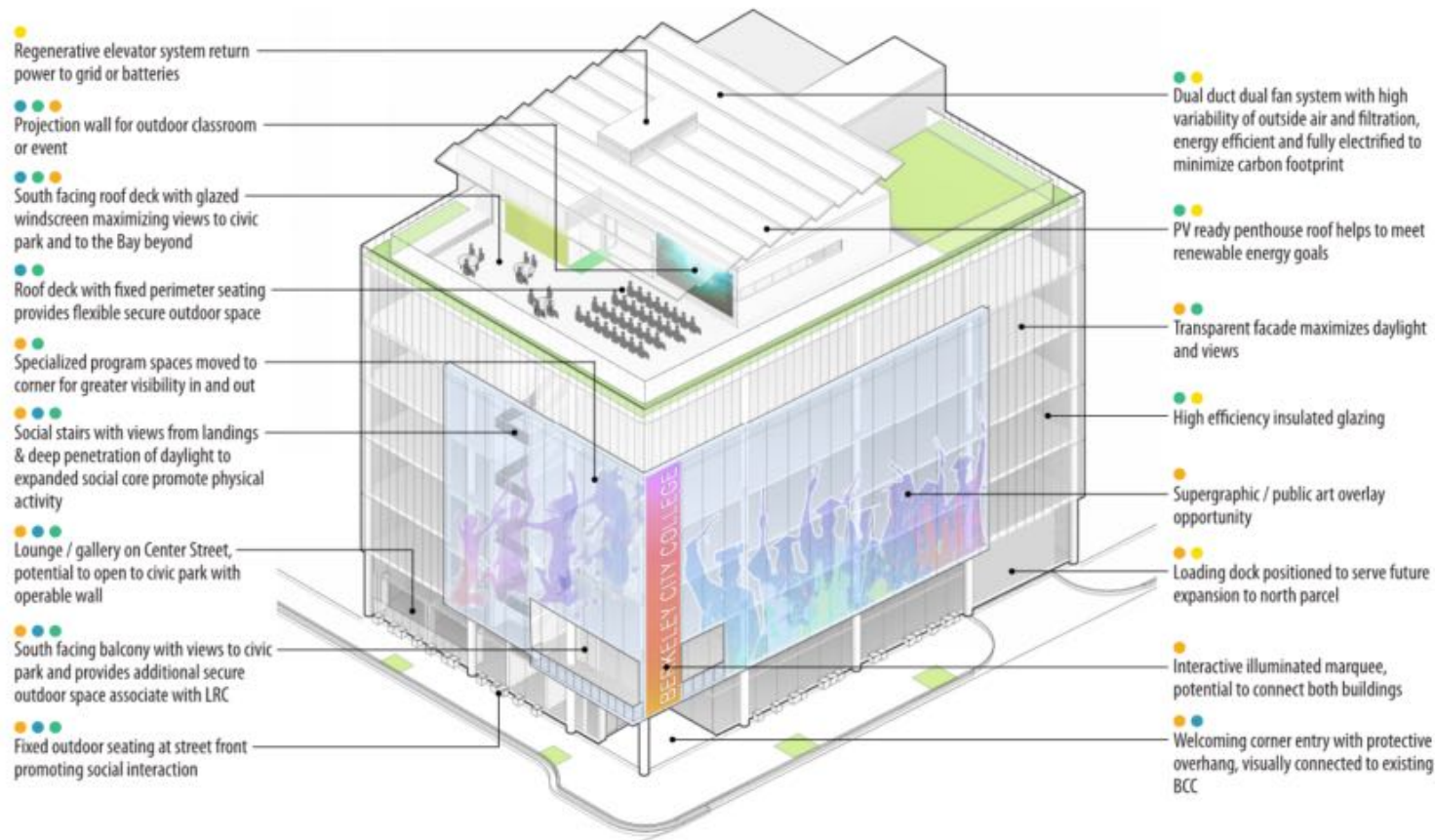
- Student Lounge
- Student Life Center
- Classrooms
- Learning Resource Center
- Anthropology
- Art Studios
- Health and Wellness Center
- Multicultural Resource Center
- UCRC
- HSI
- Faculty Offices
- Administration Offices
- Rooftop Space

BERKELEY CITY COLLEGE

Rendering by:

XL Construction + Ratcliff

Berkeley City College

13

Rendering by:

XL Construction + Ratcliff
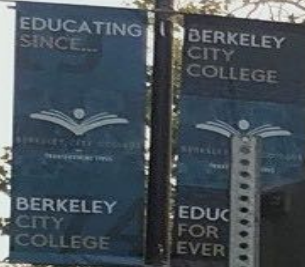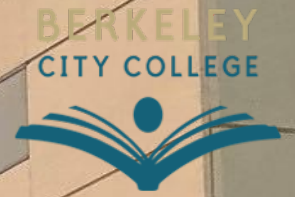
BERKELEY
CITY COLLEGE

Berkeley City College

14

Commitment to Local Businesses
Shonda Scott, 360 Total Concept

- 25% Small Local Business Participation

- Certification (small business located in 6 cities in Peralta District: Alameda, Albany, Berkeley, Emeryville, Oakland and Piedmont)

  - SLBE: Revenue size has not exceeded gross annual revenue for the past 3 consecutive years
    - Construction Firms: $8.5M > under
    - Goods Non-Professional Services Firms $6M > under
    - A/E and Professional Services $3M > under

  - SELBE
    - For businesses that have not exceeded revenue of $1.5M past 3 consecutive years

Match Making Breakouts

During Match Making Sessions: Main Zoom Session will be open with Match Making Appointment Schedule and Breakout Room Instructions.

PERALTA COMMUNITY COLLEGE DISTRICT

AECOM